

“Placerville, a Unique Historical Past Forging into a Golden Future”



City Manager’s Report
March 8, 2016 City Council Meeting
Prepared By: Dave Warren, Director of Finance
Item#: 8.9

Subject: Adopt a resolution:

1. Authorizing the Director of Finance to submit a Transportation Enhancement Activities Exchange funding claim to the El Dorado County Transportation Commission for the El Dorado Trail Class I Bike Path between Clay Street and Bedford Avenue project (CIP #41308) in the amount of \$56,008.31; and
2. Authorizing the Director of Finance to submit a Transportation Development Act, Article 3 funding claim to the El Dorado County Transportation Commission for the El Dorado Trail Class I Bike Path between Forni Road and Ray Lawyer Drive project (CIP #41204) in the amount of \$167,324.59 and the El Dorado Trail Class I Bike Path between Clay Street and Bedford Avenue project (CIP #41308) in the amount of \$8,342.07.

Background:

On August 1, 2013, the El Dorado County Transportation Commission (EDCTC) awarded the City \$60,000 in Transportation Enhancement Activities (TEA) Exchange revenue to partially fund the El Dorado Trail Class I Bike Path between Clay Street and Bedford Avenue project (CIP #41308) and an additional \$15,242 in TEA Exchange revenues to partially fund the El Dorado Trail Class I Bike Path between Forni Road and Ray Lawyer Drive project (CIP #41204/Please see EDCTC Resolution 13/14.03 attached). At its meeting held on October 2, 2014, EDCTC programmed \$96,031 in Transportation Development Act (TDA) Article 3 revenues (Resolution No. 14/15.07) to partially fund the construction phase of both segments of the trail. The EDCTC programmed an additional \$87,735 in TDA Article 3 revenues at its meeting held on February 5, 2015 (Resolution No. 14/15.13) to partially fund the construction phase of both segments of the trail.

The Clay Street to Bedford Avenue trail extension project is partially funded by \$119,846 in State Transportation Improvement Program Transportation Enhancements (STIP TE) through Caltrans. Similarly, the Forni Road to Ray Lawyer Drive trail extension project is partially funded by \$320,154 in STIP TE.

Both segments of the trail have been completed, and to date, the City has incurred \$188,189 in costs for the Clay Street to Bedford Avenue trail extension project of which \$56,008 is eligible for reimbursement from TEA Exchange funds and \$8,342 is eligible for reimbursement from TDA Article 3 funds by the EDCTC (please see the attached summary). Similarly, the City has incurred \$502,720 in costs for the Forni Road to Ray Lawyer Drive trail extension project of

which \$167,325 is eligible for reimbursement from TDA Article 3 funds by the EDCTC (please see the attached summary).

Tonight, staff is requesting the Council to authorize the submission of a TEA Exchange claim in the amount of \$56,008 and a TDA Article 3 claim for a total amount of \$175,667 to the EDCTC for both of the said trail extension projects.

Options:

1. Adopt the resolution as presented.
2. Do nothing.

Cost:

Other than staff time processing the reimbursement claim to the EDCTC, there are no costs associated with this item.

Budget Impact:

The associated staff time for processing the reimbursement claim can be absorbed within the adopted operating budget.

Recommendation:

Adopt a resolution:

1. Authorizing the Director of Finance to submit a Transportation Enhancement Activities Exchange funding claim to the El Dorado County Transportation Commission for the El Dorado Trail Class I Bike Path between Clay Street and Bedford Avenue project (CIP #41308) in the amount of \$56,008.31; and
2. Authorizing the Director of Finance to submit a Transportation Development Act, Article 3 funding claim to the El Dorado County Transportation Commission for the El Dorado Trail Class I Bike Path between Forni Road and Ray Lawyer Drive project (CIP #41204) in the amount of \$167,324.59 and the El Dorado Trail Class I Bike Path between Clay Street and Bedford Avenue project (CIP #41308) in the amount of \$8,342.07.

M. Cleve Morris, City Manager

Dave Warren, Director of Finance

RESOLUTION NO. _____

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PLACERVILLE
AUTHORIZING THE FILING OF A CLAIM FOR TRANSPORTATION
ENHANCEMENT ACTIVITIES EXCHANGE REVENUE IN THE AMOUNT OF \$56,008
AND A CLAIM FOR TRANSPORTATION DEVELOPMENT ACT ARTICLE 3
REVENUE IN THE AMOUNT OF \$175,667 WITH THE EL DORADO COUNTY
TRANSPORTATION COMMISSION**

WHEREAS, the El Dorado County Transportation Commission (EDCTC) programmed \$60,000 of Transportation Enhancement Activities (TEA) Exchange revenues as partial funding for the El Dorado Trail Class I Bike Path between Clay Street and Bedford Avenue and an additional \$15,242 in TEA Exchange revenue for the El Dorado Trail Class I Bike Path between Forni Road and Ray Lawyer Drive (Resolution 13/14.03) at its meeting held on August 1, 2013; and

WHEREAS, the EDCTC programmed \$96,031 in Transportation Development Act (TDA) Article 3 revenue its meeting held on October 2, 2014 (Resolution 14/15.07) for the construction phase of both segments of the trail at; and

WHEREAS, the EDCTC programmed an additional \$87,735 in TDA Article 3 revenue at its meeting held on February 5, 2015, for the construction phase of both segments of the trail (Resolution 14/15.13); and

WHEREAS, the City has incurred \$188,189 in costs for the Clay Street to Bedford Avenue trail extension project of which \$64,350 is eligible for reimbursement by the EDCTC; and

WHEREAS, the City has incurred \$502,720 in costs for the Forni Road to Ray Lawyer Drive trail extension project of which \$167,325 is eligible for reimbursement by the EDCTC.

NOW THEREFORE, BE IT RESOLVED, by the City Council of the City of Placerville:

1. Authorizes the Director of Finance to submit a Transportation Enhancement Activities Exchange funding claim to the El Dorado County Transportation Commission for the El Dorado Trail Class I Bike Path between Clay Street and Bedford Avenue project (CIP #41308) in the amount of \$56,008.31; and
2. Authorizes the Director of Finance to submit a Transportation Development Act, Article 3 funding claim to the El Dorado County Transportation Commission for the El Dorado Trail Class I Bike Path between Forni Road and Ray Lawyer Drive project

(CIP #41204) in the amount of \$167,324.59 and the El Dorado Trail Class I Bike Path between Clay Street and Bedford Avenue project (CIP #41308) in the amount of \$8,342.07.

The foregoing Resolution was introduced at a regular meeting of the City Council of the City of Placerville held on March 8, 2016, by Council member _____, who moved its adoption. The motion was seconded by Council member _____. A poll vote was taken, which stood as follows:

AYES:

NOES:

ABSENT:

ABSTAIN:

There being a majority of votes "AYE", Motion carried and was so ordered.

Mayor Trisha Wilkins

Attest:

Kelly Witt, City Clerk